



ITEM # 58

MEMORANDUM

TO: Toby Futrell, City Manager
FROM: Greg Canally, Budget Officer
DATE: September 27, 2007
SUBJECT: House the Homeless' Sunrise Service

Item # 58 on the September 27, 2007 Council Agenda, to approve waiver of a park rental fee in an amount not to exceed \$60 for House the Homeless' Sunrise Service, to be held on November 11, 2007, at the Gazebo on Auditorium Shores, will have the following fiscal impact:

Fees Waived (Parks and Recreation Department):

\$ 60 Rental Fee _____

\$ 60 Total Fees Waived

In summary, the total fee waivers being waived for this event is \$60. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Council Member Leffingwell has agreed to apply \$60 to his fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.